

**ELDON PARISH COUNCIL**

**EXPLANATION OF SIGNIFICANT VARIANCES 2021-2022**

<b>Section 1</b>	<b>2020/21 £</b>	<b>2021/22 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Explanation of Variance (if over 15%)</b>
Box 2 – Precept	10840	11903	1063	9.8	
Box 3 Other Receipts	2413	2533	120	4.97	
Box 4 – Staff costs	3459	3519	60	1.73	
Box 5 – Loan/Interest repayments	0	0	0	0	
Box 6 – Other payments	13713	11061	2652	-19	The higher figure for expenditure in 2020/21 was mainly accounted for by a one-off contribution towards the DCC children’s playground and bus shelter and in 2021/22 by a one off payment for a new parish council noticeboard
Box 7 – Balances carried forward	41256	41112	114	-0.34	
Box 8 – Total Value of cash and short term investments	41256	41112	114	-0.34	
Box 9 – Fixed assets and long term assets	42637	43737	1100	2.58	