

ELDON PARISH COUNCIL BUDGET 2016-17

Staffing Costs (inc. PAYE)	3250.00
Staffing Expenses	626.00
Grants and Donations (inc. wreath)	275.00
Churchyard Expenses	NIL
Newsletter/postage/printing/stationery	350.00
Insurance	475.00
Audit Fees and Registration ICO	320.00
Subscriptions CDALC SLCC	175.00
Sundries/hire of hall etc	265.00
Environmental (inc. seats, footpaths etc.)	800.00
Grants ECP	1550.00
Contingency	200.00
Training	250.00
Community Events/competitions	2000.00
Gateway Maintenance plus flower tubs	1000.00
Land Registry Fees	50.00
Multi Sports Training	200.00
Youth Shelter Maintenance	100.00
Contribution towards Flashing Speed Sign	500.00
Total	12,386
Contributions to Balance	NIL
Budget	12,386
	£12,386 - £2,248 grant
	Precept £10,138

	Tax Base 87.8
	Band D £115.47