

ELDON PARISH COUNCIL BUDGET 2017-18

Item	Budget 2017-18
	£
Staffing Costs (inc. PAYE)	3275.00
Staffing Expenses	600.00
Grants and Donations (inc. wreath)	275.00
Churchyard Expenses	NIL
Newsletter/postage/printing/stationery	350.00
Insurance	550.00
Audit Fees and Registration ICO	350.00
Subscriptions CDALC SLCC	125.00
Sundries/hire of hall etc	250.00
Environmental (inc. seats, footpaths etc.)	800.00
Grants/donations ECP	1700.00
Contingency	200.00
Training	250.00
Community Events/competitions	1800.00
Gateway Maintenance plus flower tubs	1000.00
Land Registry Fees	NIL
Multi Sports Training	250.00
Youth Shelter Maintenance	100.00
Contribution towards Flashing Speed Sign	NIL
Website Provision (DCC)	500.00
IT Equipment (Funded from grant)	NIL
Total	£12,375.00

£12,375 - £2,468 grant

Precept £9907

Tax Base 84.2

Band D £117.66